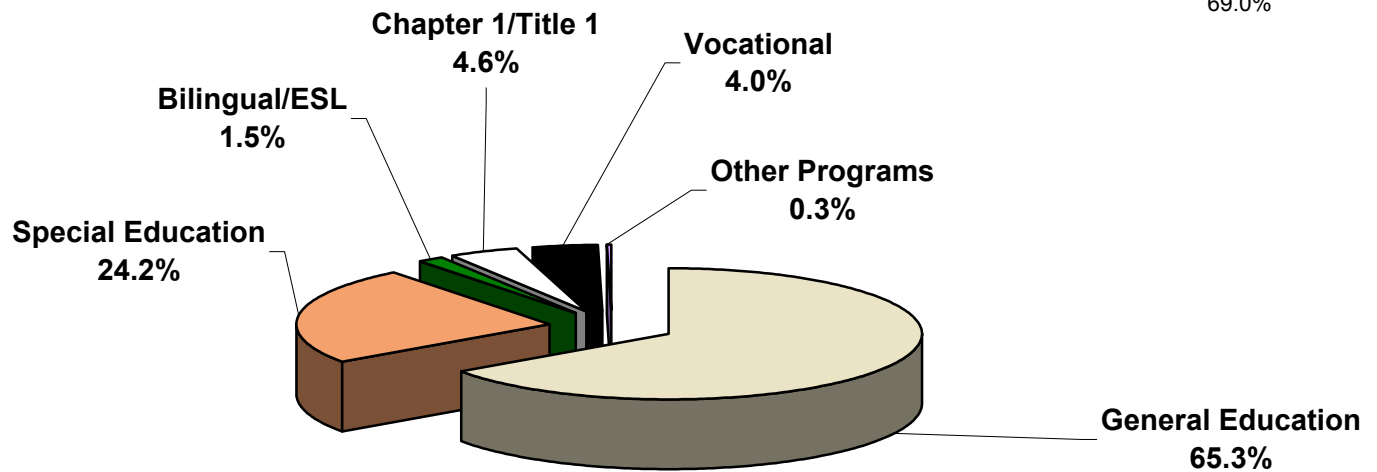
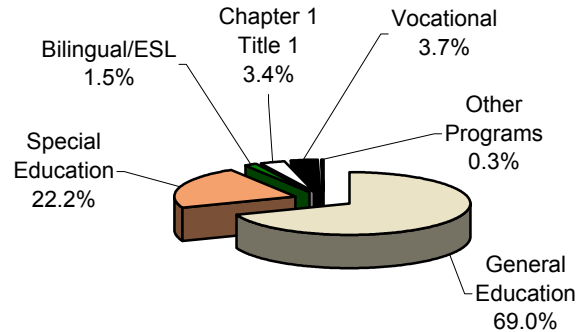


Woonsocket Education Department

#12 Expenditures by Six Programs General Education and Incremental Programs %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	5,409.78	\$44,918,315	\$8,303	65.3%
Special Education	920.17	\$16,634,694	\$18,078	24.2%
Bilingual / ESL	198.07	\$1,047,437	\$5,288	1.5%
Chapter 1 / Title 1 ³	2,597.00	\$3,155,078	\$1,215	4.6%
Vocational	192.59	\$2,770,262	\$14,384	4.0%
Other Programs ⁴	N/A	\$231,130	N/A	0.3%
Total District ⁵	6,720	\$68,756,915	\$10,232	100.0%

2004-39-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).